

Organizational Profile

Kapilvastu Integrated Development Services (KIDS)

Kapilvastu



Kapilvastu Municipality-1, Kapilvastu

Organization summary

Organization Information		
Name of the organization	Kapilvastu Integrated Development Services (KIDS)	
Contact details	Address (Central Office)	Kapilvastu Municipality-1, Taulihawa, Kapilvastu Nepal
	Telephone	+977- 76-561155/561336
	Web Site	www.kidsnepal.org.np
	Email	kidskapilvastu.project@gmail.com
	Project Offices	1- Butwal Sub-metro politan city-9, Kalika Nagar, Ram Path, Butwal, Lumbini Province Phone: 071-437468 2- Sidhrth Nagar Municipality- 3, Kanchhi Bazar-Bhairahawa 3- Birendr Nagar- Surkhet- Karnali Province Phone:083-590086
Registration	Registered at District Administration Office (DAO) Kapilvastu on 31 st August 2005 (Registration number - 407/2005)	
Affiliation	<ul style="list-style-type: none"> – Affiliated in Social Welfare Council (SWC) on 20th March 2007 (Affiliation number - 21942) – Affiliated with NGO federation Kapilvastu 	
PAN registration	<ul style="list-style-type: none"> – Registered in Internal Revenue Office, Krishnanagar, Kapilvastu – PAN Number - 301777838 – Tax exempt organization. 	
Renewed up to	<ul style="list-style-type: none"> ▪ 2079 Asar in District Administration Office, Kapilvastu ▪ 2079 Asar in Social Welfare Council Kathmandu ▪ Tax exemption certificate renewed till FY 078/79 	
D-U-N-S Number	▪ 557718606	
PADOR No/ EID	▪ NP-2018-DRA-1901008389	
Geographical Coverage (Currently working Area)	Total 13 Districts : 9 Districts (Kapilvastu , Pyuthan, Rolpa, Palpa, Rupendehi, Nawalparasi west, Dang, Banke & Bardia) Under Lumbini Province and 4 Districts (Surkhet, Kalikot, Salyan and Dailekh) under Karnali Province	
Name of contact person and contact detail	Name : Krishna Kumar Dwivedi Designation : Executive Director Phone No : 076-561155,561336 Mob No : 9857050251 Email : krishna77.kids@gmail.com	

1. Introduction

Kapilvastu Integrated Development Services (KIDS) established as a NGO in Kapilvastu District on 31st August, 2005 and is affiliated with Social Welfare Council on 20 March, 2007. KIDS was established by the local community people with the purpose of providing services to local communities with the Goal of “**Establishment of Equitable, Healthy and Self-reliant Society**”.

KIDS has general assembly, represented by Dalit, Women, Janajati, Madhesi, Muslims, PLHA and Socially excluded groups with executive committee. Currently **KIDS is headed by Dalit Madhesi Women**. KIDS is governed by its **constitution, by laws, Policies i.e Admin/finance, human resource, GESI, Child safeguard, anti corruption policy, assets safeguard policy, IT policy, operating guidelines and monitoring plan**. Annual audits are conducted by independent auditors. Organization has its own Conflict of Interest Policy to avoid and resolve the governance and operational difficulties or issues.

KIDS prepares its Annual Work plan and budget, which General Assembly approves on annual basis. The organization has experience on successfully program implementation provincial level as well as district level in various sectors i.e. Agriculture , Infrastructure Development, Poverty alleviation, Water & Sanitation, Health (SRH, Malaria, TB, HIV&AIDS), Good Governance, Nutrition, Education, climate change, Women empowerment.

2. KIDS’s Vision, Mission, Goal, Objective and Key strategies

Vision: A just prosperous and inclusive society where every individual regardless of caste, gender, language, creed, culture, ethnicity enjoy equal rights and opportunity to pursue his or her social, economic and cultural development.

Mission: Consolidate, empower, sensitize and transform state and non-state duty-bearers, enable locals have access and control over local resources, transfer skill and access them to information.

Goal: Establishment of equitable, healthy and self-reliant society

Objective:

- Implementation of trainings and other program for development and growth of small-scale industries including skill oriented, income generating and agriculture-based enterprises.
- Implementation of different activities via social mobilization for poverty alleviation.
- Work towards overall development of society such as construction, protection and repair maintenance of roads, culverts, bridges, water supply, irrigation channel, schools and libraries.

- Public mobilization and support for rescue activities in fire hazards, flood and other natural calamities.
- Implementation of activities concerned with establishment of clean environment and clean habits for improvement in health, campaign through IEC materials and exchange of cooperation with Government and Non-Government Organizations.
- Promote activities to control communicable Diseases.
- Protection and promotion of ancient arts and culture.
- Implementation of activities concerned with conservation of forest area, tree plantation and adaptation for balanced environment.
- Implementation of various activities for protection and promotion of rights of women, children and their health-related issues like nutrition and education.
- Campaigning on importance of historical places like Kapilvastu and Lumbini in public for transformation of Kapilvastu as tourist site.
- Ease and simplify the availability of sexual and reproductive health education to rural level.
- Promote activities for eradication of conflicts rooted in society like different traditional ideas, caste based discriminations, gender discrimination, fate based thoughts and other kinds of blind belief.
- Promote activities for disaster management.

Key Strategies

- Social Mobilization.
- Participatory Program Planning, implementation and distribution of resources.
- Coordination and collaboration among line agencies and sharing resources.
- Effective and efficient use of resources.
- Holistic Development Approach.

3. Organizational values

KIDS Disagree

- Use of children in Labor, Conflict, Drug-peddling.
- Gender-based, caste-based, faith-based, language-based discrimination.
- All forms of violence, abuse, discrimination against women and children.

- Policies and programs contributing to climate change, environmental degradation, harming bio-diversity and causing ecological disorder, communal disharmony, hurting religious sentiments, human self-pride and dignity, and triggering social conflict

KIDS Believes in

- Equality and Equal Opportunity
- Inclusiveness and democracy in form and content
- Transparency, Accountability, Rule of Law
- Human dignity and mutual respect

Working approach

KIDS takes following Approach to development:

- Rights-based Approach to Development
- Integrated Community Development Approach
- Empowerment & Participatory Approach to help Rights-holders take charge of their own development

Total General Member (42)

Types of Members	Dalit		Janjati		Muslim		Backward caste		Others		Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
General Member	3	0	2	3	4	0	10	6	8	6	42
Total	3	0	2	3	4	0	10	9	8	6	42

Total Board Member Detail (9)

S. N	Name	Position	Sex	Ethnicity
1	Rita Harijan	Chairperson	Female	Dalit, Madhesi
2	Ram Binog Chaudhary	Vice-Chairperson	Male	Madhesi, Backward Caste
3	Digvijay Nath Pandey	General Secretary	Male	Madhesi Brahman
4	Jarina Khatoon	Secretary	Female	Muslim
5	Uma Shankar Upadhyay	Treasurer	Male	Madhesi
6	Farjana Khan	Executive Member	Female	Muslim
7	Badri Prasad Chaudhary	Executive Member	Male	Madhesi
8	Rajesh Kumar Gupta	Executive Member	Male	Madhesi Backward Caste
9	Anupam Gupta	Executive Member	Female	Madhesi

4. KIDS has developed and applying following policies

SN	Name of Policy	Formed (BS)	Last Amendment
1	Updated Constitution;	2062	2072

2	Human Resource Management Policy;	2067	2076
3	Admin Finance Policy;	2065	2076
4	Child Safeguard Policy;	2074	-
5	IT Policy;	2077	-
6	Assets safeguard Policy;	2076	-
7	GESI Policy;	2071	-
8	Anti-Corruption Policy;	2074	-
9	Conflict of Interest Policy	2069	-

5. Detail of staffs Ethnicity wise.

In KIDS total 192 full time staffs are working and following is list of staff's ethnicity wise

Dalit	Janjati	Muslim	Backward caste	Others	Female	Male	Total
12	27	6	33	114	106	86	192

6. Project implementation experience

Kapilvastu Integrated Development Services (KIDS) has experience of implementing various projects over the years. KIDS has been implementing various projects in many districts since 2005 covering various thematic areas. As of date all together 24 projects have been successfully implemented by KIDS of which 6 projects are currently being implemented. KIDS has experience of project implementation in many districts and has worked with donor, implementing institutions, program like UK aid, SDC, Global Fund, Save the Children, IDE-Nepal, Poverty Alleviation Fund (PAF), UNFPA, District Health Office, USAID/ Neat Activity, RIMS/MSFP, PSI/Nepal etc. KIDS has worked for the various types of groups which includes women, Dalit, marginalized and disadvantages people in the areas of Poverty alleviation, infrastructure development, Water and sanitation, Health, socio economic empowerment, local policy advocacy, and social mobilization.

7. Target population

KIDS has been implementing program at the community level targeting various groups of populations which mainly falls in the category of poor population, marginalized population, disadvantages people and women. KIDS programs targeted population are listed below:

- Poor and ultra-poor peoples
- Small holder farmers
- Women's having under five years of children
- Pregnant women
- Illiterate population
- Muslims population
- Women, Dalit, Janjati,
- Marginalized community

- Women’s of Reproductive Age,
- Adolescents
- TB&HIV effected people
- Migrants & Spouses
- Malaria effected peoples
- Forest User Group members.

8.Current projects of KIDS

Currently, Kapilvastu Integrated Development Services (KIDS) has been implementing following projects.

S.N.	1
Name of project	<i>Effective case management by strengthening Isolation Centers and Ground Crossing Points (GCPs) management for Rapid Response and Preparedness against COVID-19 (ECHO)</i>
Donor Agencies/Program	EU DG ECHO/ Save The Children
Total contract amount (NPR)	58,33,349/-
Project period	Feb - Aug 2022
Working area/district	Krishna Nagar, Kapilvastu and Jamunaha Banke
Target Group	Return migrants, local governments, provincial governments
S.N.	2
Name of project	Safe Motherhood through WASH
Donor Agencies/Program	Simavi the Netherland
Total contract amount (NPR)	1,54,24,150 /-
Project period	Jan 2019- July 2022
Working area/district	Shivraj Municipality Kapilvastu
Target Group	Women.
S.N.	3
Name of project	Women Health Program
Donor Agencies/Program	PSI/Nepal
Total contract amount (NPR)	89,187,556/-
Project period	Jan 2016- November 2022
Working area/district	4 districts: Kapilvastu, Rupendahi, Pyuthan and Dang
Target Group	Poor, Women’s of Reproductive Age, Adolescents
S.N.	4
Name of project	Adolescent and youth program
Donor Agencies/Program	PSI/Nepal
Total contract amount (NPR)	4,43,83,933.00
Project period	Sep 2019 – Dec 2022
Working area/district	Kapilvastu, Rupendahi and Dang
Target Group	Adolescents and youth (15-24 year)
S.N.	5
Name of project	Tuberculosis program
Donor Agencies/ Partner	Global Fund – Save the Children
Total contract amount (NPR)	177,315,880.00 (Till Dec 2022)
Project period	16 th April 2018 to July 2024

Working area/district	13 districts: 9 Districts (Kapilvastu Rupendehi, Nawalparasi, Palpa, Dang, Pyuthan ,Rolpa, Banke & Bardia) under Lumbini and 4 Districts (Surkhet, Kalikot, Dailekh and Salyan) under Karnali Province.
Target Group	Poor, Children, Marginalized, TB affected peoples
S.N.	6
Name of project	HIV program for migrant and their spouses
Donor Agencies/Program	Global Fund/ Save the children
Total contract amount (NPR)	12,140,837/- till Dec 2022
Project period	16 th Feb 2020 to July 2024
Working area/district	Rupendehi and NawalParasi (west)
Target Group	Seasonal Migrant workers
S.N.	7
Name of project	HIV program for migrant and their spouses
Donor Agencies/Program	Global Fund/ Save the children
Total contract amount (NPR)	34,61,255/- till Dec 2022
Project period	16 th March 2021 to July 2024
Working area/district	Surkhet
Target Group	Seasonal Migrant workers

8. KIDS Past Projects

S.N.	1
Name of project	Poverty Alleviation program
Donor Agencies/Program	Poverty Alleviation Fund (PAF)
Total contract amount (NPR)	54,11,322/-
Project period	Jan 2010- July 2018
Working area/district	Krishna Nagar Municipality, Kapilvastu Municipality & Yasodhara Rural Municipality of Kapilvatu District.
Target Group	Dalit, Janjati, Women, Ultra Poor and other Marginalized community.
S.N.	2
Name of project	Market Access for Small holder Farmer Program (MASF)
Donor Agencies/Program	IDE-Nepal/UK aid
Total contract amount (NPR)	32,93,700
Project period	16 th September 010-31 st March 2012.
Working area/district	24 VDCs and 1 municipality of Kapilvastu District
Target Group	Farmers of Dalit, Janjati, Women, and other Marginalized community.
S.N.	3
Name of project	Neat Activity (LISP Program)
Donor Agencies/Program	USAID/ Chemonics international
Total contract amount (NPR)	84,20,900
Project period	15 th November 2011-14 th May 2013.
Working area/district	VDCs and 1 municipality of Kapilvastu District
Target Group	Dalit, Janjati, Women, Poor and other Marginalized

	community.
S.N.	4
Name of project	Rural Prosperity Initiative Program (RPI)
Donor Agencies/Program	IDE-Nepal (Bill & Melinda Gates foundation)
Total contract amount (NPR)	9,28,000
Project period	Jan.2010- Oct.2010
Working area/district	Banskhore,Baidauli, Singhkhor, Parshohiya, Rangpu, Baluhawa, Bithuwa, Harnampur, Bijuwa, Labani,Pakadi, Dohni, Abhiraw & Titirkhi VDCs of Kapilvastu district
Target Group	Farmers, Janjati, Women, and other Marginalized community.
S.N.	5
Name of project	SAMARTHA NMDP Program
Donor Agencies/Program	UKaid/ASI/IDE-Nepal
Total contract amount (NPR)	56,52,852
Project period	1 Feb 013 to 30th Nov 014
Working area/district	Dhankauli, Niglihawa, Kopawa, Kapilvastu Municipality,Tilaurakot, Jahadi
Target Group	Poor, Small Holder Farmers
S.N.	6
Name of project	Income generation for small holders farmers And Market Shed Construction
Donor Agencies/Program	APPSP/DADO
Total contract amount (NPR)	12,00,000
Project period	2007-2008
Working area/district	Baraipur & Kapilvastu Municipality-2
Target Group	Dalit, Janjati & Poor Farmers.
S.N.	7
Name of project	Multi Stakeholders Forestry Program
Donor Agencies/Program	UKaid, SDC, Gov of Finland, GoV Nepal, RIMS- Nepal
Total contract amount (NPR)	4,22,00,000/-
Project period	May 2013- July 2016
Working area/district	30 VDCs & 5 Municipality of Kapilvastu
Target Group	Dalit, Janjati, Women, Ultra Poor, Marginalized community & Forest User Group members.
S.N.	8
Name of project	Input Support program for food security.
Donor Agencies/Program	FAO (UN), UN House
Total contract amount (NPR)	800,000
Project period	March 2009-August 2009
Working area/district	4000 Families in 12 VDCs of Kapilvastu district
Target Group	Poor & Marginalized Community
S.N.	9
Name of project	SAN MARK Program
Donor Agencies/Program	UNICEF/IDE Nepal
Total contract amount (NPR)	7,59,001/-
Project period	15 th Feb 012- 31 st July 2013

Working area/district	8 VDCs and 1 Municipality of Kapilvastu District
Target Group	Women's, Dalit, Janjati & Marginalized Community
S.N.	10
Name of project	Health, Nutrition and Education program
Donor Agencies/Program	USAID, Winrock International, IDE -Nepal
Project period	October 2007- June 2009
Working area/district	Highly backwards 17 VDCs and 1 municipality of Kapilvastu
Target Groups	Women's under 5-year Children & Pregnant Women's
S.N.	11
Name of project	President Women Empowerment Program (Shelter operation)
Donor Agencies/Program	Women & Children development office (Government of Nepal)
Total contract amount (NPR)	470,000/-
Project period	July 2017- July 2019
Working area/district	Kapilvastu District.
Target Group	Victims, senior citizens, domestic violence affected.
S.N.	12
Name of project	HIV&AIDS Reduction Program in Migrant and their family
Donor Agencies/Program	Global Fund / Save the Children SSF
Total contract amount (NPR)	28,09,988
Project period	April 2012- 15 th March 2018
Working area/district	Pyuthan District
Target Group	HIV effected peoples, Migrants & Spouses
S.N.	13
Name of project	HIV&AIDS Reduction Program in Migrant and their families
Donor Agencies/Program	Global Fund / Save the Children SSF
Total contract amount (NPR)	6,59,125 (For 1 Year)
Project period	16 th Mar-015 to 15 th March 2018
Working area/district	Rolpa District
Target Group	HIV effected peoples, Migrants & Spouses
S.N.	14
Name of project	Non-Formal education
Donor Agencies/Program	District Education Office Kapilvastu (Government of Nepal)
Total contract amount (NPR)	19,00,000
Project period	Jan 2015- July 2015
Working area/district	Parsohiya, Ajigara, Bhalwari VDC & Kapilvastu Municipality
Target Group	Illiterate peoples.
S.N.	15
Name of project	HIV&AIDS Reduction Program in MSM
Donor Agencies/Program	Global Fund /Save The children SSF
Total contract amount (NPR)	59,32,625

Project period	November 013- March 2015
Working area/district	50 VDCs and 1 Municipality of Kapilvastu
Target Group	MSM, MSW & TG.
S.N.	16
Name of project	HIV&AIDS Reduction Program in MSM
Donor Agencies/Program	Global Fund R7 /Family Planning Association of Nepal
Total contract amount (NPR)	40,00,000/Year
Project period	February 2009- November 2013
Working area/district	60 VDCs and 1 Municipality of Kapilvastu
Target Group	MSM, MSW & TG.
S.N.	17
Name of project	Social mobilization program
Donor Agencies/Program	LGCDP/DDC
Total contract amount (NPR)	9,60,000/ Year
Project period	16 th July 010 to 15 th July 013
Working area/district	Rangpur, Parsohiya, Basantpur, Tilaurakot, Birpur and Gauri VDCs of Kapilvastu District.
Target Group	Poor, Dalit, Janjati, Muslims & Marginalized Peoples.
S.N.	18
Name of project	MAXPRO (Bal vita Program)
Donor Agencies/Program	UNICEF
Total contract amount (NPR)	1,25,000
Project period	1 st Feb -3o May 2013
Working area/district	15 VDCs of Kapilvastu District
Target Group	Lactating Mothers and Children's under 5 Year
S.N.	19
Name of project	Non Timber forestry program
Donor Agencies/Program	IDE-Nepal/ UK aid
Total contract amount (NPR)	5,50,000
Project period	16 th September 011-31 st March 2012
Working area/district	6 VDC of Kapilvastu district
S.N.	20
Name of project	Skill Development Program
Donor Agencies/Program	Skill development Centre Butwal
Total contract amount (NPR)	2,00,000
Project period	December 2009-March 2010
Working area/district	Kapilvastu Municipality
S.N.	21
Name of project	Malaria Mobile Clinic
Donor Agencies/Program	Global Fund / Save the Children
Total contract amount (NPR)	21,77,000
Project period	16 th June to 15 th December 2017
Working area/district	Kapilvastu
Target Group	Malaria effected peoples
S.N.	22
Name of project	Logistic Management Program

Donor Agencies/Program	UNFPA/DHO Kapilvastu
Total contract amount (NPR)	18,63,275
Project period	April 2013 to July -2015
Working area/district	All 75 Health Facilities of Kapilvastu District
S.N	23
Name of Project	Awareness program in TB & HIV
Donor Agencies/Program	VDC, Baraipur
Total contract amount (NPR)	97,950/-
Project period	2064/08/01 to 2065/03/30
Working area/district	Baraipur VDC
Target Group	Peoples of Baraipur VDC
S.N.	24
Name of project	Non Formal Education
Donor Agencies/Program	District Education Office, Kapilvastu
Total contract amount (NPR)	4,00,000
Project period	2005
Working area/district	Hardauna & Kajahawa VDCs of Kapilvastu District
Target Group	Illiterate Peoples.

10.Alliance and Network building

- National and international member of GNB (Girls not brides)
- Organizations of Women, Dalit, Janjati etc.
- Community-based Organizations
- Child Club, Youth Club
- Concerned Groups
- Local NGOs, Local Government, Service-providers
- Cooperatives